Month of:

March

Commission on Audit Regional Office/Cluster Consolidated Quarterly Report on Government Projects/Program/Activities

For the 1st Quarter, CY 2024

					200	Target Completion	Proje	Project Status	Remarks
Agency/Address	Project/Program/ Activity Name	Location	Total Cost	Date Started	Extensions	Date	% of Completion	Total Cost Incurred to Date	
MURCIA WATER DISTRICT	Additional Concreting of MWD Driveways	Brgy. Salvacion / MWD Office	Php 388,878.00	JANUARY 2024		MARCH 2024	100.00%	9 337,302.50	337,302.50 Completed & Operational
MURCIA WATER DISTRICT	Sitio Viejo, Brgy. Talotog Water Supply Extension Project	Brgy. Talotog	Php 347,936.20	JANUARY 2024		APRIL 2024	100.00%	265,291.14	Completed & Operational
MURCIA WATER DISTRICT	Pipelaying of 3" Ø uPVC Pipeline from Puncian Bridge going to Crusher, Brgy. Lopez Jaena	Brgy, Sta. Rosa & Brgy. Lopez Jaena	Php 1,398,616.07	JANUARY 2024		APRIL 2024	80,00%	9 1,124,692.38	Ongoing
MURCIA WATER DISTRICT	Installation of Flowmeters for District Metering Area	Murcia Strategic Location	Php 897,666.00	FEBRUARY 2024		MAY 2024	52.00%	9 466,075.49	Ongoing
MURCIA WATER DISTRICT	Construction of 2 - Storey Murcia Water District Multipurpose Building - Phase 1	Brgy. Salvacion / MWD Office	Php 4,100,000.00	MARCH 2024		AUGUST 2024	0.00%		Ongoing
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ENGR. PAUL G. OÑAS Division Manager C Recommended by:

IGR. LEAN SARRIESGADO

EARL WANSSY A BERNALES

ENGR. WINS JON M. MAKILAN General Manager

Month of:

June

Commission on Audit Consolidated Quarterly Report on Government Projects/Program/Activities

For the _2nd _ Quarter, CY __2024 __ Regional Office/Cluster

Ongoing	2,126,216.89	57.66%	SEPTEMBER 2024		MARCH 2024	Php 3,687,432.42	Brgy. Salvacion / MWD Office	Construction of 2 - Storey Murcia Water District Multipurpose Building - Phase 1	MURCIA WATER DISTRICT
31,014.98 Completed and Operational		100.00%	APRIL 2024		APRIL 2024	Php 32,228.00	Brgy, Salvacion / MWD Office	Concreting of Driveways at the Front of Warehouse Area	MURCIA WATER DISTRICT
887,634.61 Completed and Operational	887,634.61	100.00%	MAY 2024		FEBRUARY 2024	Php 897,666.00	Murcia Strategic Location	Installation of Flowmeters for District Metering Area	MURCIA WATER DISTRICT
1,219,654.30 Completed and Operational	1,219,654.30	100.00%	APRIL 2024		JANUARY 2024	Php 1,398,616.07	Brgy, Sta. Rosa & Brgy. Lopez Jaena	Pipelaying of 3" Ø uPVC Pipeline from Puncian Bridge going to Brgy, Sta. Rosa & Brgy. Lopez Jaena Jaena	MURCIA WATER DISTRICT
	Total Cost Incurred to Date	% of Completion	-	Extensions	Date Started	Total Cost	Location	Project/Program/ Activity Name	Agency/Address
Remarks	Status	Project Status	Target Completion	No. of					

Recommended by: ENGR. PAUL G. OÑAS Division Manager C

VGR. EARL WENSSY A. BERNALES

Approved by:

ENGR. WINSTON M. MAKILAN

General Manager