

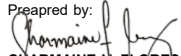
MURCIA WATER DISTRICT
Indicative Annual Procurement Plan (APP) for FY 2025

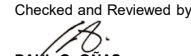
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-04-04-010	Procurement of various Office Supplies	All Division	NO	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	Corporate Budget	900,000.00	900,000.00	0.00	Procurement of various office supplies for office use in all division.
1-04-04-120	Procurement of Calcium Hypochlorite (Disinfectant) and DPD Free Chlorine Reagent	EOM	NO	Shopping	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Corporate Budget	850,000.00	850,000.00	0.00	Procurement of Calcium Hypochlorite (Disinfectant) and DPD Free Chlorine Reagent
1-06-02-010	Land Improvements and Reforestation Projects	EOM	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Corporate Budget	600,000.00	600,000.00	0.00	Land Improvements and Reforestation Projects
1-06-03-040	Brgy. Amayco Improvement Project	EOM	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Corporate Budget	2,500,000.00	0.00	2,500,000.00	Waterline expansion project for Brgy. Amayco
1-06-03-040	Brgy. Sta. Rosa Improvement Project	EOM	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Corporate Budget	4,000,000.00	0.00	4,000,000.00	Waterline expansion project for Prk. Lulu, Brgy. Sta. Rosa
1-06-03-040	Brgy. Pandanon Improvement Project - Construction of Steel Bolted tank	EOM	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Corporate Budget	2,500,000.00	0.00	2,500,000.00	Brgy. Pandanon Improvement Project - Construction of Steel Bolted tank
1-06-03-110	Procurement of 500 pcs. Vane Type Water Meter 1/2 Ø and service connection materials	Commercial	NO	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Corporate Budget	1,500,000.00	1,500,000.00	0.00	Procurement of 500 pcs. Vane Type Water Meter 1/2 Ø and service connection materials
1-06-03-110	MRRF Program	Commercial	NO	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Corporate Budget	800,000.00	800,000.00	0.00	Provision of various materials for MRRF Program
1-06-03-110	Disconnection Materials	Commercial	NO	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Corporate Budget	15,000.00	15,000.00	0.00	Provision of various materials for Disconnection
1-06-03-110	Installation of Flow meters and appurtenances for District Metering Area	EOM	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Corporate Budget	600,000.00	0.00	600,000.00	Installation of Flow meters and appurtenances for District Metering Area
1-06-03-110	Installation of Valves & fittings for Pressure Management program	EOM	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Corporate Budget	500,000.00	0.00	500,000.00	Installation of Valves & fittings for Pressure Management program
1-06-03-110	Procurement of materials and fittings to be used for transmission and distribution service pipes	EOM	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	Corporate Budget	800,000.00	800,000.00	0.00	Procurement of materials and fittings to be used for transmission and distribution service pipes
1-06-03-110	Installation of Modulating Float Valves and Appurtenances	EOM	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Corporate Budget	300,000.00	0.00	300,000.00	Installation of Modulating Float Valves and Appurtenances

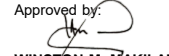
1-06-04-010	Construction of Motorpool & storage facility	EOM	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Corporate Budget	2,500,000.00	0.00	2,500,000.00	Construction of Motorpool & storage facility
1-06-04-010	Concreting of Driveways	EOM	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Corporate Budget	2,000,000.00	0.00	2,000,000.00	Additional Concreting of Driveways
1-6-05-020	Supply and Delivery of Communication equipments and accessories	Admin, Commercial and Finance	NO	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Corporate Budget	100,000.00	100,000.00	0.00	Supply and Delivery of Communication equipments and accessories
1-06-05-030	Procurement of Laptops with accessories	All Division	NO	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Corporate Budget	250,000.00	250,000.00	0.00	Procurement of Laptops with accessories
1-06-05-030	Procurement of one (1) unit UPS, 1500-2000 VA	Admin, Commercial and Finance	NO	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Corporate Budget	20,000.00	20,000.00	0.00	Procurement of one (1) unit UPS, 1500-2000 VA
1-06-05-070	Procurement of Handset Radio with License	EOM	NO	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Corporate Budget	90,000.00	90,000.00	0.00	Procurement of Handset Radio with License
1-06-05-140	Procurement of technical equipments to be used for DMA program	EOM	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Corporate Budget	1,000,000.00	1,000,000.00	0.00	Procurement of technical equipments to be used for DMA program
1-06-05-990	Procurement of Pipe wrench and other tools	Commercial	NO	Shopping	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Corporate Budget	10,000.00	10,000.00	0.00	Procurement of Pipe wrench and other tools
1-06-05-990	Procurement of Pipe wrench and other tools (additional tools)	EOM	NO	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Corporate Budget	100,000.00	70,000.00	0.00	Procurement of Pipe wrench and other tools (additional tools)
1-06-05-990	Procurement of heavy equipments	EOM	NO	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Corporate Budget	250,000.00	250,000.00	0.00	Procurement of heavy equipments
1-06-05-990	Procurement of Motorpool Tools and Equipment	EOM	No	Shopping	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Corporate Budget	200,000.00	200,000.00	0.00	Procurement of Motorpool Tools and Equipment
1-06-06-010	Acquisition of Utility Motor Vehicles	All Division	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Corporate Budget	2,500,000.00	2,500,000.00	0.00	Acquisition of Utility Motor Vehicles
1-06-06-010	Acquisition of motor vehicles	All Division	NO	Shopping	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Corporate Budget	350,000.00	350,000.00	0.00	Acquisition of motor vehicles
1-06-07-010	Procurement of Office Tables, chairs, lockers, customer's lounge, window blinds and cabinets	All Division	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Corporate Budget	500,000.00	500,000.00	0.00	Procurement of Office Tables, chairs, lockers, customer's lounge, window blinds and cabinets
1-08-01-020	Geographic Information System (GIS)	Commercial	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Corporate Budget	550,000.00	550,000.00	0.00	Geographic Information System (GIS) Subscription
1-08-01-020	Provision of GPS Subscription	Commercial, EOM	NO	Shopping	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Corporate Budget	100,000.00	100,000.00	0.00	Provision of GPS Subscription
1-08-01-020	Website Development, Additional Online Application & Web-based customer application (paperless billing)	Commercial	NO	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Corporate Budget	200,000.00	200,000.00	0.00	Website Development, Additional Online Application & Web-based customer application (paperless billing)

1-08-01-020	MWD Information Management System	All Division	NO	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Corporate Budget	480,000.00	480,000.00	0.00	MWD Information Management System
1-08-01-020	Information dissemination thru SMS/text blasting	Admin, Commercial, EOM	NO	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Corporate Budget	50,000.00	50,000.00	0.00	Information dissemination thru SMS/text blasting
5-02-03-090	Fuel, oil and lubricants	All Division	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Monthly	Monthly	Monthly	Monthly	Corporate Budget	1,600,000.00	1,600,000.00	0.00	Fuel, oil and lubricants
5-02-04-020	Electricity Expense	All Division	NO	Direct Contracting	Monthly	Monthly	Monthly	Monthly	Corporate Budget	1,200,000.00	1,200,000.00	0.00	Electricity Expense - Office Building, Pumps, and Reservoirs
5-02-05-010	Postage and other messengerial expense	All Division	NO	Direct Contracting	Monthly	Monthly	Monthly	Monthly	Corporate Budget	25,000.00	25,000.00	0.00	Postage and other messengerial expense
5-02-05-020	Subscription Plan (Mobile, Landline and Internet) and Data Loggers	All Division	NO	Direct Contracting	Monthly	Monthly	Monthly	Monthly	Corporate Budget	350,000.00	350,000.00	0.00	Subscription Plan (Mobile, Landline and Internet) and Data Loggers
5-02-07-010	Survey Expenses	EOM	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	Corporate Budget	500,000.00	500,000.00	0.00	Survey Expenses
5-02-09-010	Usufruct of Abello Spring	EOM	NO	Direct Contracting	Monthly	Monthly	Monthly	Monthly	Corporate Budget	600,000.00	600,000.00	0.00	Purchase of Water
5-02-09-010	Water Analysis (Bacteriological Test)	EOM	NO	Shopping	Monthly	Monthly	Monthly	Monthly	Corporate Budget	80,000.00	80,000.00	0.00	Water Analysis (Bacteriological Test)
5-02-09-010	Physical and Chemical Test, handling and transportation	EOM	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Corporate Budget	175,000.00	175,000.00	0.00	Physical and Chemical Test, handling and transportation
5-02-11-010	Legal Services	Admin, Commercial and Finance	NO	Direct Contracting	Monthly	Monthly	Monthly	Monthly	Corporate Budget	150,000.00	150,000.00	0.00	Leagl Retainers Fees and other legal services fees/traveling expense
5-02-11-020	Auditing Services	Admin, Commercial and Finance	NO	NP-53.9 - Small Value Procurement	Annually	Annually	Annually	Annually	Corporate Budget	400,000.00	400,000.00	0.00	ISO Certification and Audit fee of COA
5-02-11-990	Other Professional Services	Admin, Commercial and Finance	NO	Direct Contracting	Annually	Annually	Annually	Annually	Corporate Budget	100,000.00	100,000.00	0.00	Webhosting , allowance for LWUA/GOCC and other professional service fees
5-02-12-030	Security Services	Admin	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Corporate Budget	2,000,000.00	2,000,000.00	0.00	4 Security Guards at MWD Office (Every 12 hours shift, 24 hours & days a week) - for FY 2023
5-02-13-030	Repair and Maintenance - Infrastructure Assets	EOM	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Corporate Budget	1,500,000.00	1,500,000.00	0.00	Expenses for repair and maintenance of UPIS, Reservoir and tanks and T&D mains of the district.
5-02-13-040	Repair and Maintenance - Buildings ad Other Structure	All Division	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	Corporate Budget	250,000.00	250,000.00	0.00	Provision of Administrative structures and building improvements

5-02-13-050	R & M - Machinery and Equipment	All Division	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	Corporate Budget	250,000.00	250,000.00	0.00	Check-up, cleaning and repair cost and parts replacement of airconditioner, and other machinery and equipment, chlorine dosing pump and communication equipment, Power operated equipment, tools, shop and garage equipment
5-02-13-060	R & M - Transportation Equipment	All Division	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Corporate Budget	300,000.00	300,000.00	0.00	Repair and maintenance of service vehicle
5-02-99-010	Advertising, promotional and marketing expense	Admin, Commercial and Finance	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	Corporate Budget	200,000.00	200,000.00	0.00	Promotion and advertisement in connection of promoting the image of the district
5-02-99-020	Printing and Publication Expense	Admin, Commercial and Finance	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Corporate Budget	250,000.00	250,000.00	0.00	Campaign posters and other printed materials to promote the district in various activity and procurement of calendars
5-02-99-080	Project TUBI	Admin	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	Corporate Budget	250,000.00	250,000.00	0.00	Procurement of Drinking Fountain for Project TUBI
5-02-99-180	Provision of equipment and other materials used for the sports activities of Employees and other programs	Admin, Commercial and Finance	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	Corporate Budget	600,000.00	600,000.00	0.00	Provision of equipment and other materials used for the sports activities of Employees and other programs
TOTAL INDICATIVE ANNUAL PROCUREMENT PLAN (APP) FOR THE YEAR 2025										37,865,000.00	22,965,000.00	14,900,000.00	

Prepared by:

CHARMAINE V. FLORES
 Head, BAC Secretariat

Checked and Reviewed by:

PAUL G. ONAS
 BAC Chairperson

Approved by:

WINSTON M. MAKILAN
 Head of Procuring Entity