

Commission on Audit
Regional Office/Cluster
Consolidated Quarterly Report on Government Projects/Program/Activities

For the 1st Quarter, CY 2023

Month of: **March**

| Agency/Address | Project/Program/ Activity Name | Location | Total Cost | Date Started | No. of Extensions | Target Completion Date | Project Status | | Remarks |
|-----------------------|---|---------------------------------|------------------|---------------|-------------------|------------------------|-----------------|-----------------------------|-------------------------|
| | | | | | | | % of Completion | Total Cost Incurred to Date | |
| MURCIA WATER DISTRICT | Installation of PSRV at Bangga Kaftrees | Brgy. Caliban | Php 400,000.00 | JANUARY 2023 | | FEBRUARY 2023 | 100.00% | ₱ 370,037.18 | Completed & Operational |
| MURCIA WATER DISTRICT | Replacement of Existing 2" Brgy. Cansilayan Distribution Line | Brgy. Cansilayan | Php 139,590.00 | FEBRUARY 2023 | | FEBRUARY 2023 | 100.00% | ₱ 122,618.30 | Completed & Operational |
| MURCIA WATER DISTRICT | Anangue Source Dev't. and Transmission Pipelines | Brgy. Buenavista | Php 2,499,396.50 | JANUARY 2023 | | MAY 2023 | 14.00% | ₱ 425,446.69 | ON-GOING |
| MURCIA WATER DISTRICT | Improvement Works Poblacion Area | Poblacion Area | Php 550,000.00 | FEBRUARY 2023 | | JUNE 2023 | 94.00% | ₱ 519,309.86 | ON-GOING |
| MURCIA WATER DISTRICT | Construction of Single Storey Annex Building - Warehouse Only | MWD Office / Brgy. Salvacion | Php 1,460,059.60 | MARCH 2023 | | JUNE 2023 | 32.07% | ₱ 468,182.50 | ON-GOING |
| MURCIA WATER DISTRICT | Concreting of MWD Driveways | MWD Office / Brgy. Salvacion | Php 488,777.30 | MARCH 2023 | | MAY 2023 | 47.59% | ₱ 232,615.00 | ON-GOING |
| MURCIA WATER DISTRICT | Prk. Shell, Brgy. Salvacion Water Supply Extension Project | Brgy. Salvacion & Brgy. Talotog | Php 499,520.00 | MARCH 2023 | | JUNE 2023 | 17.36% | ₱ 86,700.00 | ON-GOING |

Prepared by:

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Engineer B

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Utility Customer Service Assistant A

Recommended by:

ENGR. PAUL G. OÑAS
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ENGR. WINSTON M. MAKILAN
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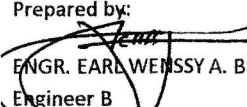
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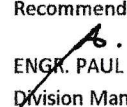
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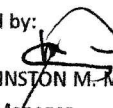
Month of : JUNE

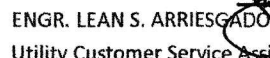
For the 2nd Quarter, CY 2023

| Agency/Address | Project/Program/ Activity Name | Location | Total Cost | Date Started | No. of Extensions | Target Completion Date | Project Status | | Remarks |
|-----------------------|---|---------------------------------|------------------|--------------|-------------------|------------------------|-----------------|-----------------------------|-------------------------|
| | | | | | | | % of Completion | Total Cost Incurred to Date | |
| MURCIA WATER DISTRICT | Anangue Source Dev't. and Transmission Pipelines | Brgy. Buenavista | Php 2,499,396.50 | JANUARY 2023 | | MAY 2023 | 100.00% | ₱ 2,469,083.13 | COMPLETED & OPERATIONAL |
| MURCIA WATER DISTRICT | Supply and Delivery of Product Water Required by PSWRI Plant | Brgy. Blumentritt | Php 149,360.00 | MAY 2023 | | JUNE 2023 | 100.00% | ₱ 117,178.97 | OPERATIONAL |
| MURCIA WATER DISTRICT | Construction of Single Storey Annex Building - Warehouse Only | MWD Office / Brgy. Salvacion | Php 1,460,059.60 | MARCH 2023 | | JUNE 2023 | 100.00% | ₱ 1,456,606.54 | CONSTRUCTION COMPLETED |
| MURCIA WATER DISTRICT | Additional Works at The Single Storey Annex Building - Warehouse Only | MWD Office / Brgy. Salvacion | Php 815,000.00 | MAY 2023 | | JULY 2023 | 74.99% | ₱ 539,027.50 | ON-GOING |
| MURCIA WATER DISTRICT | Concreting of MWD Driveways | MWD Office / Brgy. Salvacion | Php 488,777.30 | MARCH 2023 | | MAY 2023 | 100.00% | ₱ 476,957.38 | CONSTRUCTION COMPLETED |
| MURCIA WATER DISTRICT | Prk. Shell, Brgy. Salvacion Water Supply Extension Project | Brgy. Salvacion & Brgy. Talotog | Php 499,520.00 | MARCH 2023 | | JUNE 2023 | 100.00% | ₱ 475,278.46 | COMPLETED & OPERATIONAL |
| MURCIA WATER DISTRICT | Curved Gutter at MWD Driveways | Brgy. Salvacion | Php 65,712.50 | MAY 2023 | | JUNE 2023 | 100.00% | ₱ 61,037.50 | CONSTRUCTION COMPLETED |
| MURCIA WATER DISTRICT | Additional Slab on Fill, Trimming, Backfilling, & Compaction at the Front Area of the Single Storey Annex Building - Warehouse Only | Brgy. Salvacion | Php 104,364.00 | MAY 2023 | | JUNE 2023 | 100.00% | ₱ 98,036.00 | CONSTRUCTION COMPLETED |
| MURCIA WATER DISTRICT | Temporary Perimeter Fence of 3000 Square Meter Lot | Brgy. Salvacion | Php 178,466.50 | MAY 2023 | | JUNE 2023 | 100.00% | ₱ 161,397.50 | COMPLETED & OPERATIONAL |
| MURCIA WATER DISTRICT | Prk. Tangke Water Supply Improvement Project | Brgy. Pandanon | Php 283,789.50 | MAY 2023 | | AUGUST 2023 | 92.38% | ₱ 262,171.34 | ON-GOING |
| MURCIA WATER DISTRICT | Prk. Relocation, Brgy. Sta Rosa Water Supply Extension Project | Brgy. Sta Rosa | Php 336,554.00 | JUNE 2023 | | AUGUST 2023 | 68.03% | ₱ 226,647.60 | ON-GOING |
| MURCIA WATER DISTRICT | Prk. Riverside, Brgy. Talotog Water Supply Extension Project | Brgy. Talotog | Php 151,387.60 | JUNE 2023 | | JULY 2023 | 55.61% | ₱ 84,181.60 | ON-GOING |

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