

MURCIA WATER DISTRICT Indicative Annual Procurement Plan (APP) for CY 2023

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Activity / Project)
				Advertisement/Posting of IB/REL	Submission/Opening of Bids	Notice of Award		Contract Signing	Total	MOOE	
1-04-04-010	Supply and Delivery of various office forms	All Division	Shopping	Quarterly	N/A	Quarterly	Corporate Budget	400,910.00	-	400,910.00	For office use
1-04-04-010	Supply and Delivery of various office supplies	All Division	Shopping	Quarterly	N/A	Quarterly	Corporate Budget	302,075.60	-	302,075.60	For office use
1-04-04-010	Supply and Delivery of hygienic & medical supplies	All Division	Shopping		1st Quarter		Corporate Budget	39,640.00	-	39,640.00	For office use
1-04-04-010	Procurement of 5 units fire distinguishers	Admin. Section	NP-53.9 - Small Value Procurement		January 2023		Corporate Budget	25,000.00	-	25,000.00	For office use
1-04-04-120	Supply and Delivery of 144 drums 45kg. Calcium Hypochlorite (Disinfectant)	EOM	Shopping		3rd Quarter		Corporate Budget	792,000.00	-	792,000.00	Used for water treatment and water quality monitoring
1-04-04-120	Supply and Delivery of Free Chlorine Reagent	EOM	Shopping		2nd Quarter		Corporate Budget	80,000.00	-	80,000.00	Used for water treatment and water quality monitoring
1-06-02-010	Watershed Structures and improvements	EOM	NP-53.9 - Small Value Procurement		Quarterly		Corporate Budget	675,000.00	-	675,000.00	Land improvements and reforestation projects
1-06-03-040	Construction of spring box at Litik Source	EOM	NP-53.9 - Small Value Procurement		3rd Quarter		Corporate Budget	200,000.00	-	200,000.00	Provision of labor and materials for the construction of spring box at Litik Source
1-06-03-040	Expansion Program (other unserved areas)	EOM	NP-53.9 - Small Value Procurement		Quarterly		Corporate Budget	500,000.00	-	500,000.00	Provision of labor and materials for the expansion program (other unserved areas)
1-06-03-110	Procurement of various Water Meters and Service Connection Materials	Commercial Section	Competitive Bidding		1st Quarter		Corporate Budget	1,500,000.00	-	1,500,000.00	Procurement of various Water Meters and Service Connection Materials
1-06-03-110	Installation of PRV's within the service area	EOM	NP-53.9 - Small Value Procurement		2nd Quarter		Corporate Budget	700,000.00	-	700,000.00	Provision of labor and materials for the installation of PRV
1-06-03-110	Improvement Works - Poblacion Area	EOM	NP-53.9 - Small Value Procurement		2nd Quarter		Corporate Budget	500,000.00	-	500,000.00	Provision of labor and materials for the improvement works at Poblacion Murcia
1-06-03-110	Clustering Program of Water Meters	EOM	NP-53.9 - Small Value Procurement		Quarterly		Corporate Budget	500,000.00	-	500,000.00	Provision of labor and materials for clustering program of water meters
1-06-03-110	Procurement of various materials and fittings to be used for transmission and distribution service pipes	EOM	NP-53.9 - Small Value Procurement		Quarterly		Corporate Budget	400,000.00	-	400,000.00	Procurement of various materials and fittings to be used for transmission and distribution service pipes
1-06-04-010	Perimeter Fence (including driveways and walkways)	EOM	NP-53.9 - Small Value Procurement		1st Quarter		Corporate Budget	1,000,000.00	-	1,000,000.00	Construction of perimeter fence of MWD Admin. Building (including driveways and walkways)

1-06-04-010	Construction of Powerhouse , Bodega	EOM	NP-53.9 - Small Value Procurement	1st Quarter	Corporate Budget	6,000,000.00	-	6,000,000.00	Provision of labor and materials for the construction of powerhouse, bodega
1-06-05-020	Procurement of Airconditioner (2 tonner) / Generator Set	Admin, Commercial and Finance	NP-53.9 - Small Value Procurement	January 2023	Corporate Budget	450,000.00	-	450,000.00	Procurement of Airconditioner (2 tonner) / Generator Set
1-06-05-030	Procurement of office equipment for Admin, Commercial and Finance Section, and EOM Division	All Division	NP-53.9 - Small Value Procurement	1st Quarter	Corporate Budget	285,000.00	-	285,000.00	Provision of laptop/desktop and other computer equipment, Computer Server (upgrade), CCTV, and computer accessories and other materials
1-06-05-070	Procurement of 10 Units Handheld two-way radio	All Division	NP-53.9 - Small Value Procurement	2nd Quarter	Corporate Budget	110,000.00	-	110,000.00	Communication equipment for field personnel
1-06-05-990	Procurement of Pipe wrench and other tools	Admin, Commercial and Finance	NP-53.9 - Small Value Procurement	1st Quarter	Corporate Budget	30,000.00	-	30,000.00	Miscellaneous technical and scientific equipment for the district's use
1-06-06-010	Acquisition of service vehicles	All Division	Competitive Bidding	2nd Quarter	Corporate Budget	1,500,000.00	-	1,500,000.00	Acquisition of 2 units service vehicle, 2 units of single motorcycle and 1 unit motorcycle with sidescar
1-06-07-010	Acquisition of furniture and fixtures	All Division	NP-53.9 - Small Value Procurement	1st Quarter	Corporate Budget	300,000.00	-	300,000.00	Provision of storage cabinets, Lounge Sofa Set, Signages, plaques and nameplates, Office Table, chairs and lockers for districts use
1-08-01-020	Geographic Information System	Commercial Section	NP-53.9 - Small Value Procurement	January 2023	Corporate Budget	470,400.00	-	470,400.00	Continuous improvement of GIS
1-08-01-020	MWD Information Management System	Admin, Commercial and Finance	NP-53.9 - Small Value Procurement	1st Quarter	Corporate Budget	600,000.00	-	600,000.00	Improvement of MWD System, integration of PPE Module, Fuel Expense Management System, Human Resource and Payroll System
1-08-01-020	Website Development	Admin, Commercial and Finance	NP-53.9 - Small Value Procurement	1st Quarter	Corporate Budget	150,000.00	-	150,000.00	Development of MWD website
5-02-09-010	Bulk Water Supply Project	EOM	Competitive Bidding	2nd Quarter	Corporate Budget	52,012,500.00	-	52,012,500.00	Bulk Water Supply Project for the year 2023
5-02-12-030	Provision of Security Services for Murcia WD	Admin, Commercial and Finance	NP-53.9 - Small Value Procurement	January 2023	Corporate Budget	1,125,000.00	-	1,125,000.00	Provision of Security Services for Murcia WD for FY 2022
5-02-99-020	Procurement of 2024 Calendars	Admin, Commercial and Finance	NP-53.9 - Small Value Procurement	3rd Quarter	Corporate Budget	100,000.00	-	100,000.00	Procurement of 2023 Calendars to be distributed for MWD concessionaires
5-02-99-080	Project TUBI	Admin, Commercial and Finance	NP-53.9 - Small Value Procurement	February 2023	Corporate Budget	150,000.00	-	150,000.00	Procurement of 2 units Drinking Fountain for Project TUBI

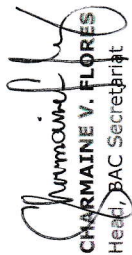
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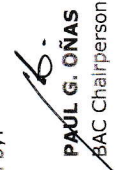
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