

MURCIA WATER DISTRICT Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity / Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-04-04-010	Supply and Delivery of various office forms	All Division	Shopping	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	400,910.00	-	400,910.00	For office use
1-04-04-010	Supply and Delivery of various office supplies	All Division	Shopping	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	302,075.60	-	302,075.60	For office use
1-04-04-010	Supply and Delivery of hygienic & medical supplies	All Division	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Corporate Budget	39,640.00	-	39,640.00	For office use
1-04-04-010	Procurement of 5 units fire distinguishers	Admin. Section	NP-53.9 - Small Value Procurement	January 2022	January 2022	January 2022	January 2022	Corporate Budget	25,000.00	-	25,000.00	For office use
1-04-04-120	Supply and Delivery of 144 drums 45kg. Calcium Hypochlorite (Disinfectant)	EOM	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Corporate Budget	792,000.00	-	792,000.00	Used for water treatment and water quality monitoring
1-04-04-120	Supply and Delivery of 40 bottles Orthotolidine Solution/Reagent	EOM	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Corporate Budget	26,000.00	-	26,000.00	Used for water treatment and water quality monitoring
1-04-04-120	Supply and Delivery of Free Chlorine Reagent	EOM	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Corporate Budget	80,000.00	-	80,000.00	Used for water treatment and water quality monitoring
1-04-04-120	Supply and Delivery of 4 units Comparator	EOM	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Corporate Budget	8,000.00	-	8,000.00	Used for water treatment and water quality monitoring
1-06-02-010	Watershed Structures and improvements	EOM	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	Corporate Budget	675,000.00	-	675,000.00	Land improvements and reforestation projects
1-06-03-040	Additional 2MLD Source Development (Project 3; Abello 25 lps)	EOM	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Corporate Budget	550,000.00	-	550,000.00	Provision of labor and materials for additional 2MLD source development (Abello Spring)
1-06-03-040	6" Parallel Pipeline going to Bacolod-Murcia Boundary	EOM	Competitive Bidding	1/12/2022	2/1/2022	2/4/2022	2/8/2022	Corporate Budget	3,120,000.00	-	3,120,000.00	Procurement of 6" Ø x 6m uPVC Pipe, Series 8
1-06-03-040	Brgy. Sta. Rosa Water Supply Extension Project	EOM	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Corporate Budget	1,092,000.00	-	1,092,000.00	Procurement of materials for water supply extension project

1-06-03-040	Construction of spring box at Litik Source	EOM	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Corporate Budget	200,000.00	-	200,000.00	Provision of labor and materials for the construction of spring box at Litik Source
1-06-03-040	Expansion Program (other unserved areas)	EOM	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Corporate Budget	500,000.00	-	500,000.00	Provision of labor and materials for the expansion program (other unserved areas)
1-06-03-110	Procurement of 650 pcs. Vane Type Water Meter 1"Ø and service connection materials	Commercial Section	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Corporate Budget	1,430,000.00	-	1,430,000.00	Procurement of 650pcs 1/2 Water Meter and service connection materials for new service connection
1-06-03-110	Installation of PRV's along Brgy. Buenavista	EOM	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Corporate Budget	700,000.00	-	700,000.00	Provision of labor and materials for the installation of PRV
1-06-03-110	Improvement Works - Poblacion Area	EOM	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Corporate Budget	400,000.00	-	400,000.00	Provision of labor and materials for the improvement works at Poblacion Murcia
1-06-03-110	Installation of SCADA System	EOM	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Corporate Budget	1,000,000.00	-	1,000,000.00	Procurement and installation of SCADA System
1-06-03-110	Installation of 6"Ø Ultrasonic Flow Meter	EOM	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Corporate Budget	250,000.00	-	250,000.00	Procurement and installation of 6" Ø Ultrasonic Flow Meter (DMA; System 3 / System 1)
1-06-03-110	Clustering Program of Water Meters	EOM	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Corporate Budget	400,000.00	-	400,000.00	Provision of labor and materials for clustering program of water meters
1-06-03-110	Procurement of various materials and fittings to be used for transmission and distribution service	EOM	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	Corporate Budget	400,000.00	-	400,000.00	Procurement of various materials and fittings to be used for transmission and distribution service pipes
1-06-03-110	Electrical service connection in Brgy. Buenavista	EOM	Direct Contracting	N/A	N/A	1st Quarter	1st Quarter	Corporate Budget	150,000.00	-	150,000.00	Provision of electrical service connection in Brgy. Buenavista
1-06-04-010	Perimeter Fence (including driveways and walkways)	EOM	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Corporate Budget	400,000.00	-	400,000.00	Construction of perimeter fence of MWD Admin. Building (including driveways and walkways)

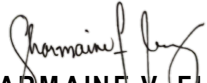
1-06-04-010	Construction of Powerhouse , Bodega	EOM	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Corporate Budget	800,000.00	-	800,000.00	Provision of labor and materials for the construction of powerhouse, bodega
1-06-05-020	Procurement of Airconditioner (2 tonner) / Generator Set	Admin, Commercial and Finance	NP-53.9 - Small Value Procurement	January 2022	January 2022	January 2022	January 2022	Corporate Budget	350,000.00	-	350,000.00	Procurement of Airconditioner (2 tonner) / Generator Set
1-06-05-030	Procurement of office equipment for Admin, Commercial and Finance Section, and EOM Division	All Division	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Corporate Budget	285,000.00	-	285,000.00	Provision of laptop/desktop and other computer equipment, Computer Server (upgrade), CCTV, and computer accessories and other materials for networking of computers
1-06-05-070	Procurement of 8 units Handheld two-way radio	All Division	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Corporate Budget	111,000.00	-	111,000.00	Communication equipment for field personnel
1-06-05-990	Procurement of Pipe wrench and other tools	Admin, Commercial and Finance	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Corporate Budget	27,000.00	-	27,000.00	Miscellaneous technical and scientific equipment for the district's use
1-06-05-990	Procurement of Automatic Alcohol Dispenser with stand and Thermal Scanner	Admin, Commercial and Finance	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Corporate Budget	14,000.00	-	14,000.00	For office use
1-06-05-990	Procurement of Trash Bin	Admin, Commercial and Finance	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Corporate Budget	6,000.00	-	6,000.00	For office use
1-06-05-990	Procurement of 1 unit Heavy Plastic Comb Binding Machine	Admin, Commercial and Finance	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Corporate Budget	6,000.00	-	6,000.00	For office use
1-06-05-990	Procurement of 1 unit Flat Mop with Bucket Cleaner	Admin, Commercial and Finance	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Corporate Budget	3,000.00	-	3,000.00	For office use
1-06-05-990	Procurement of 1 unit Vacuum	Admin, Commercial and Finance	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Corporate Budget	10,000.00	-	10,000.00	For office use
1-06-05-990	Procurement of 1 unit Portable Speaker with Microphone	Admin, Commercial and Finance	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Corporate Budget	30,000.00	-	30,000.00	For office use
1-06-05-990	Procurement of 1 unit Television	Admin, Commercial and Finance	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Corporate Budget	35,000.00	-	35,000.00	For office use

1-06-06-010	Acquisition of 1 unit Service Vehicle and 3 units motor vehicle	All Division	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Corporate Budget	3,385,000.00	-	3,385,000.00	Acquisition of 1 unit service vehicle, 2 units of single motorcycle and 1 unit motorcycle with sidecar
1-06-07-010	Acquisition of furniture and fixtures	All Division	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Corporate Budget	300,000.00	-	300,000.00	Provision of storage cabinets, Lounge Sofa Set, Signages, plaques and nameplates, Office Table, chairs and lockers for district's use
1-08-01-020	Geographic Information System	Commercial Section	NP-53.9 - Small Value Procurement	January 2022	January 2022	January 2022	January 2022	Corporate Budget	470,400.00	-	470,400.00	Continuous improvement of GIS
1-08-01-020	MWD Information Management System	Admin, Commercial and Finance	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Corporate Budget	600,000.00	-	600,000.00	Improvement of MWD System, integration of PPE Module, Fuel Expense Management System, Human Resource and Payroll System
1-08-01-020	Website Development	Admin, Commercial and Finance	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Corporate Budget	150,000.00	-	150,000.00	Development of MWD website
1-08-01-020	Hydraulic Analysis Software	EOM	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Corporate Budget	50,000.00	-	50,000.00	For Engineering and Operation Division's use
5-02-12-030	Provision of Security Services for Murcia WD	Admin, Commercial and Finance	NP-53.9 - Small Value Procurement	12/7/2021	12/10/2021	12/13/2021	12/16/2021	Corporate Budget	900,000.00	-	900,000.00	Provision of Security Services for Murcia WD for FY 2022
5-02-99-020	Procurement of 2023 Calendars	Admin, Commercial and Finance	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Corporate Budget	100,000.00	-	100,000.00	Procurement of 2023 Calendars to be distributed for MWD concessionaires
5-02-99-080	Project TUBI	Admin, Commercial and Finance	NP-53.9 - Small Value Procurement	February 2022	February 2022	February 2022	February 2022	Corporate Budget	100,000.00	-	100,000.00	Procurement of 2 units Drinking Fountain for Project TUBI


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